



DROUGHT POLICY CONVERSATION

Efforts in the City of Mt Shasta



Discussion Points

- Update on 2015 Spring Production
- Review 2014 & 2015 Drought Initiatives
- Analyze the Impact
- Discuss Next Steps

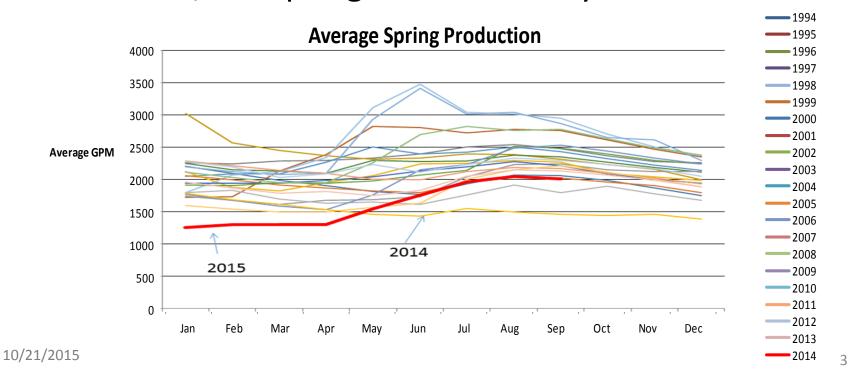
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2



Mt Shasta & The Drought

- Cold Springs is City's primary water source
 - Spring output varies between 1,450 & 3,000+ GPM
 - In 2014, the spring reached a 20-year low





Historical Water Demands

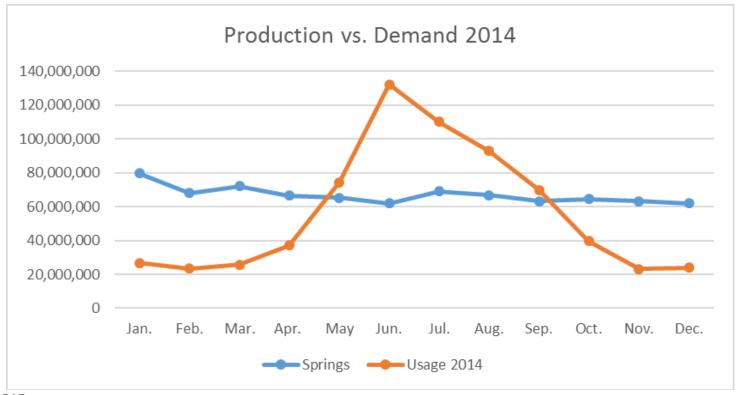
- Average Usage per Person: 936 GPD
 - Max Daily Demand: 3.8 MGD
 - Max Daily Production (low spring periods): 3.7 MGD
 - To keep up with 2014 demand shown in the graph,
 the city pumped 93m gallons of water from two wells





'14 Production vs Demand

• In 2014, demand was significantly above spring production in June, July, and August.





2014 Drought Initiatives

20% Voluntary
 Reduction in Water Use

CITY OF MT. SHASTA

Water Department

Excessive outside water use reduces the City's water storage reserves. We are asking water users to observe the following conservation tips:

- DO NOT allow water to run in the gutter.
- Do not water during the heat of the day. Set timers for early morning hours.
- Do not water one spot for more than 30 minutes. Use timers if possible.
- Hoses should be fitted with sprinklers or
- Consult with a landscape specialist to learn about maintenance techniques & how to improve the health of your lawn by using less water.
- Water plants & lawn, not paved areas.
- Make sure hoses & faucets do not leak and connections are tight.
- Do not water out of habit, check dampness of soil.
- Please do your part. In the past, our community has responded to requests for conservation by reducing water consumption by as much as 50%.
- PLEASE DO YOUR PART. The City is requesting a voluntary 20% reduction in consumption in response to Governor Brown's January 1, 2014 Drought Proclamation.
- For more information on water conservation go to: www.saveourh20.org

If you have questions or if we can be of assistance, call our office at 926-7510.

- Stopped watering in strategic areas
 - Sisson Fields
 - Schools





2014 Conceptual Projects

- DWR Grant: \$4.3 million
 - Supply Line: \$1.7 million
 - Water meters: \$2.6 million
 - Education:
 - Water Talks Water Conservation Workshops
 - Mailer, "Get to Know Your Water Supply"
- Spring Hill Well and Water Tower: ~\$4 million project



2015 Drought Projects

- DWR Grant: \$4.3 million
 - Supply Line: \$1.7 million
 - Water meters: \$2.6 million
 - Education:
 - Water Talks Water Conservation Workshops
 - Mailer, "Get to Know Your Water Supply"
- Passed Resolution CCR-15-27, Emergency Drought Conditions Water Reduction Policy
- Implemented internal city policies for staff, such as...
 - Flushed hydrants only when necessary to maintain water quality
 - Filled fire trucks at hydrant locations to achieve flushing goals





Status of Supply Line

- Supply Line Project
 - All work is complete with the exception of the Quail Hill parallel line installation.
 - Hope to complete the short section on Quail Hill this year.

10/21/2015

9

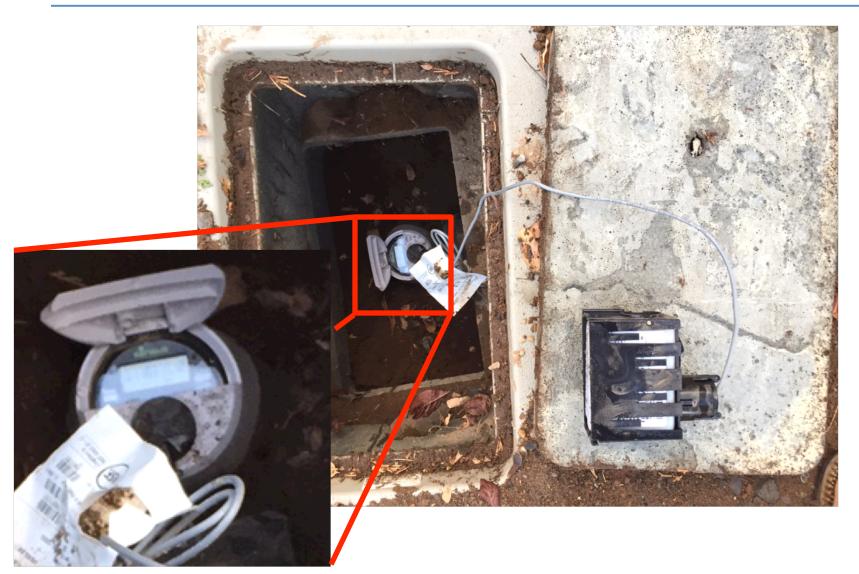


Status of Water Meters

- Water Meters
 - Installations are complete;
 - Implementing the AMR hardware and software;
 - Currently accepting requests for opt-out program;
 - Preparing new utility bills which will include water usage data;
 - Undertaking a water rate study this winter;
 - Will implement new rates based on utilization by next fall.



Water Meters (continued)





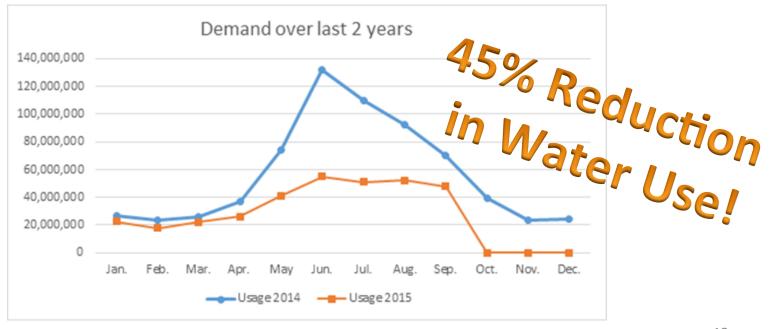
Resolution CCR-15-27

- Emergency Drought Conditions Water Reduction Policy
 - Outdoor watering
 - Permitted between 8:00 pm to 8:00 am only.
 - Watering with sprinklers is restricted to three (3) days per week.
 - Addresses ending in odd numbers may water Monday, Wednesday, and Friday only.
 - Addresses ending in even numbers may water Tuesday, Thursday, and Sunday only.
 - Watering with sprinklers is limited to:
 - Shower/fixed sprinklers: 15 min/station
 - Rotary sprinklers: 30 min/station
 - Drip systems: 45 min/station
 - Watering of vegetable gardens may be augmented by hand watering using hoses with trigger nozzles subject to above day and time requirements.
 - Do not water paved areas or avoid unnecessary overspray.
 - Cut grass to maximum height.
 - Leaks must be repaired immediately.
 - Only wash cars when using a hose with a self-closing water shut-off nozzle.
 - Only serve water at restaurants when asked.
 - To report excessive watering in your neighborhood, please call our Police Non-Emergency number at (530) 926-7540



Impact on 2015 Usage

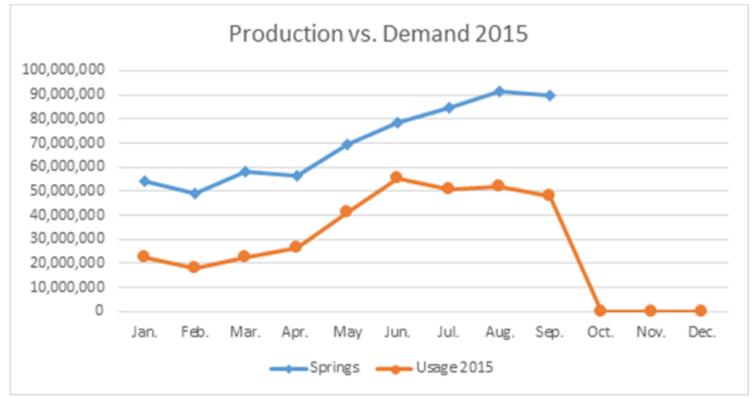
- The city has reduce usage by 45% from 2014 to 2015!!!
 - Well below the governor's mandate of a 25% reduction
 - Water meters, the city's drought resolution, intense public education, and statewide publicity all had an impact.





'15 Production vs Demand

• In 2015, the City has not had to supplement spring production.





Going Forward...

- Water Meters:
 - Allow citizens to monitor and regulate their water usage;
 - Use information to engage citizens in water usage and infrastructure discussions;
 - Implement new water rates.
- State Initiatives:
 - Continue to comply with state-wide mandates...
 - The City's Drought Resolution is still in effect.





Comments & Questions

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